

# Unitil Energy Systems, Inc.

## Attachment A

### September 2008 - Update

#### EAP Projected System Benefits Charge Revenue

#### 6th Program Year: October 2008 through September 2009

	<b>Estimate</b>  Total kWh Sales	<b>Estimate</b> Total Revenues (kWh Sales times \$0.00120 per kWh)
<b>Oct-08</b>	97,240,134	\$116,688
<b>Nov-08</b>	99,133,084	\$118,960
<b>Dec-08</b>	103,699,200	\$124,439
<b>Jan-09</b>	112,690,199	\$135,228
<b>Feb-09</b>	105,762,060	\$126,914
<b>Mar-09</b>	101,203,586	\$121,444
<b>Apr-09</b>	97,353,103	\$116,824
<b>May-09</b>	93,271,145	\$111,925
<b>Jun-09</b>	98,534,279	\$118,241
<b>Jul-09</b>	111,418,764	\$133,703
<b>Aug-09</b>	118,381,202	\$142,057
<b>Sep-09</b>	107,877,368	\$129,453
<b>Program Year</b>	1,246,564,125	\$1,495,877